

April 2021 Recreation & Parks Commission Report

Consent Agenda Items

1. COAAA Senior Farmer's Market Appropriation (0666-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to accept, and appropriate, a grant from the Ohio Department of Aging in the amount of \$222,152.00 to the Recreation and Parks Grant Fund for the Central Ohio Area Agency on Aging in connection with the Senior Farmer's Market Nutrition Program

Senior Farmers Market funds are USDA Federal funds granted through the Ohio Department of Aging. COAAA subcontracts these funds and partners with LifeCare Alliance each year to administer the program in 7 of our 8 counties. The Senior Farmers Market Nutrition Program (SFMNP) allows low income seniors in Central Ohio to obtain in-season produce from registered local farmers selling at markets in the counties.

In 2020 COAAA provided funding for nearly 5,500 people to receive vouchers to purchase fresh fruits and vegetables. The Franklin County Senior Levy contributed additional money for Franklin. The Delaware County levy funds its own program.

Principal Parties: No vendor or business relationship will be established by this legislation

Fiscal Impact: The fiscal impact of this ordinance will be to appropriate \$222,152.00 to the Recreation and Parks Grant Fund. This appropriation will enable the Central Ohio Area Agency on Aging to continue administering said program during 2021.

Emergency Justification: Emergency action is requested so that the program can be implemented by May 1, 2021 in accordance with grant conditions.

Benefits to the Public: The program gives low income seniors access to fresh produce. It has a health benefit and also an economic benefit for farmers and local markets. In addition, COAAA case managers and service coordinators make sure home bound clients get coupons and arrange for shopping if necessary.

2. COAAA Senior Farmer's Market Contract 2021 (0667-2021)

Project History/Background: This ordinance will authorize the Director of Recreation and Parks to enter into a contract with LifeCare Alliance for the Central Ohio Area Agency on Aging Senior Farmer's Market Nutrition Program.

Senior Farmers Market funds are USDA Federal funds granted through the Ohio Department of Aging. COAAA subcontracts these funds and partners with LifeCare Alliance each year to administer the program in 7 of our 8 counties. The Senior Farmers Market Nutrition Program (SFMNP) allows low income seniors in Central Ohio to obtain in-season produce from registered local farmers selling at markets in the counties.

In 2020 COAAA provided funding for nearly 5,500 people to receive vouchers to purchase fresh fruits and vegetables. The Franklin County Senior Levy contributed additional money for Franklin. The Delaware County levy funds its own program.

Principal Parties:

LifeCare Alliance
Charles W. Gehring, President/CEO
1699 West Mound Street
Columbus, Ohio 43223
(614) 278 3141; FAX (614) 278 3143
FID #31 4379494 (NPO)

Fiscal Impact: \$226,081.00 is required from the Recreation and Parks Grant fund for the initial award with any additional awards received up to \$20,000.00 to total \$246,081.00.

A total of \$255,000.00 and \$197,000.00 were paid to LifeCare Alliance in 2020 and 2019, respectively, for the Senior Farmer's Market Nutrition Program, bringing the aggregate amount for the three years to \$678,081.00.

Emergency Justification: Emergency action is requested so that the program can be implemented by May 1, 2021 in accordance with grant conditions.

Benefits to the Public: The program gives low income seniors access to fresh produce. It has a health benefit and also an economic benefit for farmers and local markets. In addition, COAAA case managers and service coordinators make sure home bound clients get coupons and arrange for shopping if necessary.

3. COAAA PASSPORT Supplemental Expenditure 2021 (0797-2021)

Project History/Background: This legislation will authorize the expenditure of up to \$3,666,668.00 to increase various contracts for the provision of PASSPORT home care and Assisted Living services for older adults in Central Ohio.

The PASSPORT program is the state Medicaid home care alternative to nursing home care. It is one of several Medicaid Waiver Programs COAAA manages. COAAA has been administering PASSPORT since 1984. We serve approximately 8,000 people over 60 in eight counties. COAAA screens, assesses and coordinates services for clients. We also certify providers on behalf of the state and purchase services on behalf of clients. There are over 440 agency providers in addition to individual independent providers available to clients.

The Assisted Living Waiver is another alternative to nursing home care. COAAA offers this less restrictive facility option to those eligible and we manage their services through a Medicaid waiver. As with PASSPORT, COAAA certifies Assisted Living Facilities to be Medicaid Providers in this waiver program.

Service providers are currently in year one of a two-year contract period (7/1/20 – 6/30/22). The Ohio Department on Aging has provided the additional funding that is needed to pay for provider contracts/services through the end of the first year of the two-year contract (through 6/30/21).

Fiscal Impact: \$3,666,668.00 in funds has been made available to the Recreation and Parks grant fund. \$3,666,668.00 is required and budgeted from the Recreation and Parts Grant Fund to meet the financial obligation for the first year of said contracts.

Emergency Justification: Emergency action is requested in order to meet the conditions of the grant so that providers can be paid within 30 days of providing service, and so that services can continue until June 30, 2021 without interruption.

Benefits to the Public: This program provides a vital service to individuals and caregivers, allowing them to remain in the community and home. This saves state resources because a home care package is less costly than facility care. It also employs many people in the home care field in the region.

Number of Residents Served: Approximately 8,000 people over 60 in eight counties.

4. Greenways CIP Auditors Certificate C2021 (0929-2021)

Project History/Background: This ordinance will authorize the City Auditor to establish a certificate in the amount of \$200,000.00 for various expenditures for labor, material and equipment in conjunction with greenways trail system improvements managed by the Recreation and Parks Department. Improvements to the regional greenways trail system will include, but are not limited to, the Alum Creek Trail, Big Walnut Trail, Blacklick Creek Trail, Camp Chase Trail, Darby Creek Trail, Downtown Connector Trail, Olentangy Trail, and Scioto Trail. These are unanticipated expenditures that may include, but are not limited to, items such as site clearing, surveys, design, land acquisition, lighting, fencing, hard surfaces, drainage, signage, emergency repairs, and staff time. Contracts will be entered into in compliance with the procurement provisions of the Columbus City Codes Chapter 329.

Principal Parties: No vendor or individual business relationship is established by this legislation

Fiscal Impact: \$200,000.00 is budgeted and available from and within the Voted Recreation and Parks Bond Fund 7702 to meet the financial obligations of these various expenditures.

Areas Affected: The entire City of Columbus is affected by having the funding in place to act efficiently on issues that arise throughout the regional greenways trail system.

Benefits to the Public: Having this funding in place for unanticipated needs as they arise will benefit the community by helping to ensure that the regional greenways trail system remains accessible, safe, updated, and user friendly, keeping the impact on trail users to a minimum when unforeseen issues arise.

Community Input Issues: Many issues that this funding helps to address come straight from the community, through 311 and direct contact with the department. The community has expressed the desire for improved multi-use trails and well maintained amenities.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by helping to ensure that multi-use trails remain accessible, safe, updated, and user friendly.

5. CIP Staff Billing, Cost Allocation 2020-21 (0930-2021)

Project History/Background: This ordinance authorizes the establishment of an Auditor's Certificate in the amount of \$1,000,000.00 for the reimbursement of staff time related to the administration of Recreation and Parks 2020-2021 Capital Improvement Projects.

\$1,000,000.00 will be established for 2020-2020 staff time billings in accordance with the City

Auditor's internal labor capitalization policy.

Generally Accepted Accounting Principles (GAAP) require the capitalization of costs associated with the acquisition or construction of property. The cost of a capital asset should include all charges necessary to place the asset into its intended location and conditional use, which includes internal labor. City of Columbus direct labor costs for employees who are working in the capacity of project manager or construction are eligible to be capitalized to an identified capital project.

Principal Parties: No vendor or individual business relationship is established by this legislation

Fiscal Impact: \$1,000,000.00 is budgeted and available from and within the Recreation and Parks Voted Bond Fund 7702 for this purpose.

Administration Agenda Items

6. Raymond Golf Course Pump Replacement - Hole 10 (0899-2021)

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into contract with National Water Services, LLC for the Raymond Golf Course Pump Replacement - Hole 10 Project. The contract amount is \$51,965.00, with a contingency of \$5,100.00, for a total of \$57,065.00 being authorized by this ordinance.

With approximately 40,000 rounds of golf played annually, Raymond Memorial Golf Course produces the highest number of rounds of all six of the Columbus Recreation and Parks Department's golf courses. The irrigation and well pump that powers the irrigation system began to decline over the past couple of years. It is currently inoperable and in need of emergency repair to get it in operation again before the peak of the golf season and summer. Irrigation is critical to our golf courses in order to provide the best possible playing surfaces to our guests. Also, the well from which we pull the water has not been inspected for sustainability and, by removing the pump and motor for replacement, this project offers us the opportunity to ensure the well is capable of providing water for the irrigation system moving forward.

Proposals were advertised through Vendor Services and Bid Express, in accordance with City Code Section 329, on January 29, 2021, and received by the Recreation and Parks Department on February 16, 2021. This project was also picked up by various local and regional plan rooms and distributed to their membership. Bids were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
National Water Services, LLC	MAJ	\$51,965.00
Moody's of Dayton, Inc.	MAJ	\$59,875.00

After reviewing the bids that were submitted, it was determined that National Water Services, LLC was the lowest and most responsive bidder. National Water Services, LLC and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

National Water Services, LLC
524 NE Third Street, PO Box 230, Paoli, IN 47454
Thomas Schmeltzer, (614) 498-9282, tschmeltzer@national-water.com
Contract Compliance Number, Tax ID: 030253, 35-8158046
Contract Compliance Expiration Date: Pending

Area(s) Affected: West Scioto (37)

Fiscal Impact: \$57,065.00 is budgeted and available from within the Recreation and Parks Voted Bond Fund 7712 to meet the financial obligations of this contract.

Emergency Justification: Emergency action is requested so the irrigation system can be in operation again before the peak of the golf season and the hot temperatures of summer.

Benefits to the Public: The water that this system provides is necessary for the operation of the golf course and to provide acceptable golf playing surfaces to the public.

Community Input/Issues: Golf customers demand that the playing surface be in satisfactory condition.

Master Plan Relation: This project supports the department's Master Plan by improving revenue producing amenities. Additionally, this project will help maximize the use of existing recreational facilities for enhanced programming and offerings.

7. Greater Columbus Rowing Association Lease 2021 (0912-2021)

Project History/Background: This ordinance authorizes the Director of Recreation and Parks, with the approval of the Director of Finance and Management and the Director of the Department of Public Utilities to enter into lease agreements with the Greater Columbus Rowing Association (Hereinafter "GCRA") in conjunction with their rowing activities from Griggs Boathouse and on Griggs Reservoir. Terms of the lease shall be for a period of five (5) years with two five (5) year extension options. GCRA utilizes Griggs Boathouse for boat storage, indoor training, locker rooms, and various club activities. GCRA offers publicly accessible rowing opportunities to our community as well as their own members. Griggs Boathouse is a shared used facility with the Recreation and Parks Rental Services Section, Ohio State University Rowing, and GCRA. GCRA has been a tenant in the space for the last ten years and the relationship has been positive. Rent terms in the lease require GCRA to pay 33.5% of all operational, maintenance, and utility costs of Griggs Boathouse.

Principal Parties: No vendor or business relationship will be established by this legislation

Area(s) Affected: Griggs Reservoir

Fiscal Impact: – Cost reimbursement for the operation of Griggs Reservoir. Approximately \$35,000 reimbursed annually.

Benefits to the Public: GCRA offer classes and instruction to the public and is responsible for completing an annual community service project to benefit the reservoirs or surrounding areas.

Community Input/Issues: The club has been widely accepted as part of the diverse group of recreational enthusiasts that utilize Griggs Reservoir.

Number of residents served: 100+ members as well as hundreds of residents provided with the option of taking classes.

Master Plan Relation: Promoting blueways, permitting passive uses of natural areas,

8. Turnberry Golf Course Improvements (0913-2021)

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into contract with CESO, Inc. for the Turnberry Golf Course Improvements Design Project. The contract amount is \$72,400.00, with a contingency of \$34,500.00, for a total of \$106,900.00 being authorized by this ordinance.

The Turnberry Golf Course, bordering Blacklick Creek, is an Arthur Hills designed links style championship course. This course hosts many local youth tournaments, provides learning opportunities for all ages, and is open to the public. Revenues generated through greens fees, cart rentals, tournaments, rentals, and concession sales support the operation of the golf courses. Currently there are many areas throughout Turnberry Golf Course that hold water and need improved drainage, along with improvements to user circulation throughout the course. Improvements to the course will encourage increased use and revenue.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on January 19, 2021 and received by the Recreation and Parks Department on February 11, 2021. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount*</u>
CESO Inc. (Columbus)	MAJ	N/A
Carpenter Marty Transportation (Columbus)	MAJ	N/A
Suhail (Chagrin Falls)	MBE	N/A

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor were they part of this evaluation.

In accordance with City Code, a selection team evaluated the proposals and recommended CESO Inc. be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

CESO, Inc.
2800 Corporate Exchange Drive, St. 400, Columbus
Jeff Tibbitts, tibbitts@cesoinc.vom <<mailto:tibbitts@cesoinc.vom>>, 614-942-3016
031591, 31-1229907
December 10, 2021

Area(s) Affected: South East (65)

Fiscal Impact: \$106,900.00 is budgeted and available from within the Recreation and Parks Voted Bond Fund 7712 to meet the financial obligations of this contract.

Emergency Justification: Emergency action is requested so the design can be completed and construction can be started in the Fall of 2021, keeping course closures to a minimum.

Benefits to the Public: Improving drainage to reduce standing water and improving the circulation of cart paths for ease of player use will encourage increased use of the course. Additionally, the parking, circulation, and staging area in the front of the clubhouse will see significant improvements allowing for people to more easily access the course.

Community Input/Issues: This site hosts various junior tournaments and the Central Ohio High School Sectional Golf Tournament. Golfers demand that the playing surfaces be in satisfactory condition, especially when competing in tournaments.

Master Plan Relation: This project supports the department's Master Plan by improving revenue producing amenities. Additionally, this project will help maximize the use of existing recreational facilities for enhanced programming and offerings.

9. 2020 Gym Dividers Professional Services Contract (0922-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with XYZ Professional Services, LTD to provide engineering services for the 2020 Gym Dividers and to authorize an expenditure of \$133,032.00 from the Recreation and Parks Voted Bond Fund; and to declare an emergency.

The city has a total of sixteen locations that need dividers to be able to safely hold several different activities at once in large gymnasiums and multipurpose rooms in our Community Centers and Athletic Complexes. The intent is to provide vertical dividers and associated electric motorized devices to lower and raise the room dividers to separate large areas and allow for multiple users to safely use the space, especially in this time of COVID. Five of the locations have existing dividers that are in disrepair and are in need of in-kind replacement, one location is in need of a different type of room divider since the existing is no longer manufactured, and the balance have no existing dividers. Currently we are negotiating with Finance to secure CDBG funds that can reimburse us for a portion of these proposed costs.

Project Identification:

1. William H. Adams Community Recreation Center (GYM - new), 854 Alton Ave., Columbus, OH 43219
2. Berliner Athletic Complex (GYM-replacement in kind) 1300 Deckenbach Rd, Columbus, OH 43223
3. Big Run Athletic Complex (GYM- replacement in kind)) 4205 Clime Rd, Columbus, OH 43228
4. Bill McDonald Athletic Complex (GYM- replacement in kind) 4990 Olentangy River Rd, Columbus, OH 43214

5. Cleo Dumaree Athletic Complex (GYM - replacement in kind of existing), 276 S. Nelson Road, Columbus, OH 43205
6. Dodge Community Recreation Center (GYM - new) 667 Sullivant Ave, Columbus, OH 43215
7. Douglas Community Recreation Center (GYM -new), 1250 Windsor Ave., Columbus, OH 43211
8. Far East Community Recreation Center (Gym - new) 1826 Lattimer Dr, Columbus, OH 43227
9. Feddersen Community Recreation Center (GYM - new) 3911 Dresden St, Columbus, OH 43224
10. Howard Community Recreation Center (Gym - new) 2505 N Cassady Ave, Columbus, OH 43219
11. Scioto Southland Community Recreation Center (Gym - new) 3901 Parsons Ave, Columbus, OH 43207
12. Tuttle Park Community Recreation Center (Multipurpose Room - demolition and replacement with different type of curtain), 240 W. Oakland Ave., Columbus, OH 43201
13. Westgate Community Recreation Center (Gym - new) 455 S Westgate Ave, Columbus, OH 43204
14. Whetstone Community Recreation Center (Gym - new) 3923 N High St, Columbus, OH 43214
15. Willis Athletic Complex (GYM - replacement in kind) 2520 Mock Rd, Columbus, OH 43219
16. Woodward Park Community Recreation (GYM - new) 5147 Karl Rd, Columbus, OH 43229

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on January 19, 2021 and received by the Recreation and Parks Department on February 11, 2021. Proposals were received from the following companies:

<u>Company Name</u>	<u>Status</u>	<u>Amount*</u>
Star Consultants, Inc (Columbus)	MBE	N/A
XYZ Professional Services, LTD (Columbus)	MBE	N/A
Legat Architects (Columbus)	MAJ	N/A
BSHM Architects, Inc (Columbus)	MAJ	N/A

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor were they part of this evaluation.

In accordance with City Code, a selection team evaluated the proposals and recommended XYZ Professional Services, LTD be selected to perform the work. The firm was chosen based on

their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

XYZ Professional Services, LTD
166 Mayfair Blvd.
Melva Williams, ph. 614.238.9080
04-3846618 MBE000301
12/31/21

Area(s) Affected:

- | | | |
|-----|-------------------------|--|
| 1. | 50- East Columbus | William H. Adams Community Recreation Center |
| 2. | 59- Southwest | Berliner Athletic |
| 3. | 53- Greater Hilltop | Big Run Athletic Complex |
| 4. | 34- Northwest | Bill McDonald Athletic Complex |
| 5. | 56- Near East | Cleo Dumaree Athletic Complex |
| 6. | 54- Franklinton | Dodge Community Recreation Center |
| 7. | 45- South Linden | Douglas Community Recreation Center |
| 8. | 57- Mid East | Far East Community Recreation Center |
| 9. | 40- North Linden | Fedderson Community Recreation Center |
| 10. | 41- Northeast | Howard Community Recreation Center |
| 11. | 64- Far South | Scioto Southland Community Recreation Center |
| 12. | 44- University District | Tuttle Park Community Recreation Center |
| 13. | 53- Greater Hilltop | Westgate Community Recreation Center |
| 14. | 39- Clintonville | Whetstone Community Recreation Center |
| 15. | 41- Northeast | Willis Athletic Complex |
| 16. | 35- Northland | Woodward Park Community Recreation |

Fiscal Impact: These new space dividers will allow for better safety and being able to better utilize our space at community centers and athletic complexes throughout the city.

Emergency Justification: An emergency exists to be able to begin design work immediately and be able to start the subsequent construction this year. This will allow the city to more safely operate more community center and athletic complex spaces, partitioning users from each other for safety.

Benefits to the Public: Many of our current community centers have existing motorized gymnasium dividers which allows for more users groups to safely use the same large community space, especially in the time of social distancing during COVID. Adding these

dividers to sixteen locations will allow more user groups to be in the large space at the same time.

Community Input/Issues: Many of our current community centers have existing motorized gymnasium dividers which allows for more users groups to safely use the same large community space. Ten of the sixteen project locations do not have any large area dividers, the other six locations are in need of replacement.

Master Plan Relation: These new space dividers will allow for better safety and being able to better utilize our space at community centers and athletic complexes throughout the city.

10. 2021 CDBG Funded Hard Surface Improvements (0923-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with M&D Blacktop for the Hard Surface Improvements 2020 - 2021 and to authorize an expenditure of 158,940.80 from funds provided by the Community Development Block Grant (CDBG) program; and to authorize an expenditure of \$2,000.00 from the Recreation and Parks Voted Bond Fund for interdepartmental fees for prevailing wage.

Each year, Recreation and Parks allocates a portion of the Capital Improvements budget to the maintenance of existing and potentially needed new installations of hard surfaces. Additional hard surface projects will be constructed in 2021 due to acquiring CDBG funds. This particular contract focuses on the removal and replacement of existing asphalt and concrete surfaces that are within CDBG neighborhoods. The following improvements will be made as part of this construction contract:

#	Site	Repair
1	Millbrook Park	Repair 2 sports courts and parking lot.
2	Kobacker Park	Repair fence and sports court.
3	Sullivant Gardens	Repair parking lot, alleyway adjacent to parking lot, and sports court.

All hardscape-related work shall be substantially complete by November 30th, 2021. The contract shall be complete by June 1st, 2022. March through June 1st of 2022 shall be used for any seeding, sodding, and punch list-related items.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on February 26th, 2021 and received by the Recreation and Parks Department on March 18th, 2021 at 2:00 pm.

<u>Company</u>	<u>Status</u>	<u>Amount</u>
M&D Blacktop	MAJ	\$148,940.80

After reviewing the bids that were submitted, it was determine that M&D Blacktop was the lowest and most responsive bidder.

M&D Blacktop and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Pavement Protectors dba M&D Blacktop
2020 Longwood Avenue
Grove City, OH, 431123
Mark Nance; (614) 875-9989
31-1131599
02/01/2023

Area(s) Affected:

South Side – #63
Southwest – #59

Fiscal Impact: \$160,900.80 is budgeted and available for these expenditures.

Base Bid:	\$148,940.80
<u>Contingency:</u>	<u>\$10,000.00</u>
Total:	\$158,940.80

<u>DPS (Prevailing Wage)</u>	<u>\$2,000.00</u>
Total:	\$2,000.00

A/E's Estimate: \$89,000.00(not including contingency)

Emergency Justification: Emergency action is requested so that the contractor can begin work by early May and be substantially complete with the hardscape work by November 30th, 2021.

There is a limited window for temperature and weather to allow for proper installation of surface improvements.

Benefits to the Public: This annual maintenance program aims to provide and maintain continual accessibility and usable asphalt, concrete, and sport court improvements throughout our park properties. Needed improvements were identified by both CRPD staff and from Community requests.

Community Input/Issues: Hard surface improvements are based off community requests for improvements (through word of mouth or through 311's) and staff recommendations.

Master Plan Relation:

- 1.1 System-wide Strategies
 - 1.1.3 Remove access and circulation barriers to city parks
- 1.2 Strategies for Neighborhood Parks
 - 1.2.3 Update 5 neighborhood parks per year

11. 2020-21 Roof Renovation Program (0931-2021)

Project History/Background: This ordinance is to the Director of the Recreation and Parks Department to enter into contract with General Maintenance and Engineering Company for the Roof Renovations 2020 - 2021 project.

Each year the department works to replace roofs that are no longer able to be repaired. This is an ongoing maintenance item to make sure our buildings are kept in good condition and safe from the elements.

The 2020-2021 Roof Renovation program includes:

- Beatty Community Recreation Center
- CRPD Warehouse at 1533 Alum Industrial Dr W.
- Driving Park Community Recreation Center
- Schiller Community Recreation Center
- Willis Athletic Complex
- Berliner Athletic Complex
- Marion Franklin Recreation Center
- Shadeville Nursery
- Goodale Park Shelterhouse

Bids were advertised through Vendor Services, in accordance with City Code Section 329, on

March 3, 2021 and received by the Recreation and Parks Department on March 23, 2021.

<u>Company</u>	<u>Status</u>	<u>Amount</u>
General Maintenance and Engineering Company	MAJ	\$1,701,500.00
JB Roofing	MAJ	\$2,018,058.23
Commercial Painting	MAJ	N/A

After reviewing the proposals that were submitted, it was determine that General Maintenance and Engineering Company was the lowest and most responsive bidder.

General Maintenance and Engineering Company and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

General Maintenance and Engineering Company
1231 McKinley Avenue
Columbus, OH, 43222
Gregory Hilling, (614) 279-8611
31-4188545

Area(s) Affected:

- Beatty Community Recreation Center – Near East (56)
- CRPD Warehouse at 1533 Alum Industrial Dr W. – South Side (63)
- Driving Park Community Recreation Center – Livingston Avenue Area (62)
- Schiller Community Recreation Center – German Village (61)
- Willis Athletic Complex – Northeast (41)
- Berliner Athletic Complex – Southwest (59)
- Marion Franklin Recreation Center – Far South (23)
- Shadeville Nursery – Rickenbacker (26)
- Goodale Park Shelterhouse – Victorian Village (46)

Fiscal Impact: \$1,868,500.00 is budgeted and available from and within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of these various expenditures.

Fees (Base, alternates & contingency):

Base Bid #1: \$ 881,500.00

Base Bid #2: \$ 472,000.00

Alternate #2: \$ 136,000.00 Additional work at Marion Franklin Recreation Center

Alternate #4: \$ 72,000.00 Shadesville Nursery
Alternate #5: \$ 140,000.00 Goodale Shelter House
Contingency: \$ 167,000.00
Total: \$ 1,868,500.00

Emergency Justification: Emergency action is requested due there being is a limited window for temperature and weather to allow for proper installation of roof improvements. Passing this by emergency maximized the window for weather appropriate construction.

Benefits to the Public: The project will continue the department's long range plan to maintain and improve departmental facilities for continued use and enjoyment by the public for many years.

Master Plan Relation: The project will continue the departments long range plan to maintain and improve department facilities that can continue to be used and enjoyed by the public for many years.

12. Downtown Connectors Phase I Construction (0937-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Columbus Asphalt Paving, Inc. for the construction of Downtown Connector Trail – Phase 1 and to authorize an expenditure of \$365,797.80 from the Recreation and Parks Voted Bond Fund; and to authorize an expenditure of \$31,000.00 from the Recreation and Parks Voted Bond Fund for interdepartmental inspections and fees.

The Downtown Connector Trail (DCT) is a vital connection link and active transportation corridor for the City. Totaling approximately 4.1 miles in length. The DCT is a combination of greenway trail, bicycle boulevards, and shared use paths which link the Alum Creek Trail and Eastside neighborhoods to Downtown Columbus and the Scioto Trail. Scaling out further, the DCT is part of the state-spanning Ohio to Erie Trail, which connects Columbus to Cleveland and Cincinnati. In addition to the Shepard, Mt. Vernon, and Woodland Park neighborhoods that are in reach to the trail, several important organizations and education centers are along the DCT. Beatty Park Elementary School, Fort Hayes Metropolitan Education Center, Columbus State Community College, and OSU Outpatient Care East are among the many important organizations along the trail. The overarching goal with improving the DCT is to enhance the trail to create a safe, accessible, and enjoyable greenway experience for the community. The significance of the trail is self-evident, and CRPD recognizes the urgency to improve trail conditions for the nationally-recognized trail.

This contract is for construction of Phase 1 of the DCT improvements project. DCT - Phase 1 consists of approximately 1 mile of trail widening and repair from Alum Creek Trail intersection to Leonard Avenue. All work that requires the full closure of the trail shall be substantially complete within 21 days and an alternative route will be provided. All other work and punch list items shall be complete by November 10th, 2021.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on March 5th, 2021 and received by the Recreation and Parks Department on March 26th, 2021.

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Columbus Asphalt Paving, Inc.	MAJ	\$332,797.80
Strawser Paving Company	MAJ	\$387,443.20

After reviewing the bids that were submitted, it was determine that Columbus Asphalt Paving, Inc. was the lowest and most responsive bidder.

Columbus Asphalt Paving, Inc. and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Columbus Asphalt Paving, Inc.
Technology Drive
Gahanna, OH, 43230
David Power, 614-759-9800
31-0857095
11/04/2021

Area(s) Affected:

North Central Area Commission (49)
Near East Area Commission (56)

Fiscal Impact: This project is not to exceed \$365,797.80

Base Bid:	\$332,797.80	(Engineer's Estimate: \$300,319.00)
Contingency:	<u>\$33,000.00</u>	
Total:	\$365,797.80	

DPS/DPU Inspections:	\$ 29,000.00
DPS (Prevailing Wage)	\$ 2,000.00
Total:	\$ 31,000.00

Project Total: \$ 396,797.80

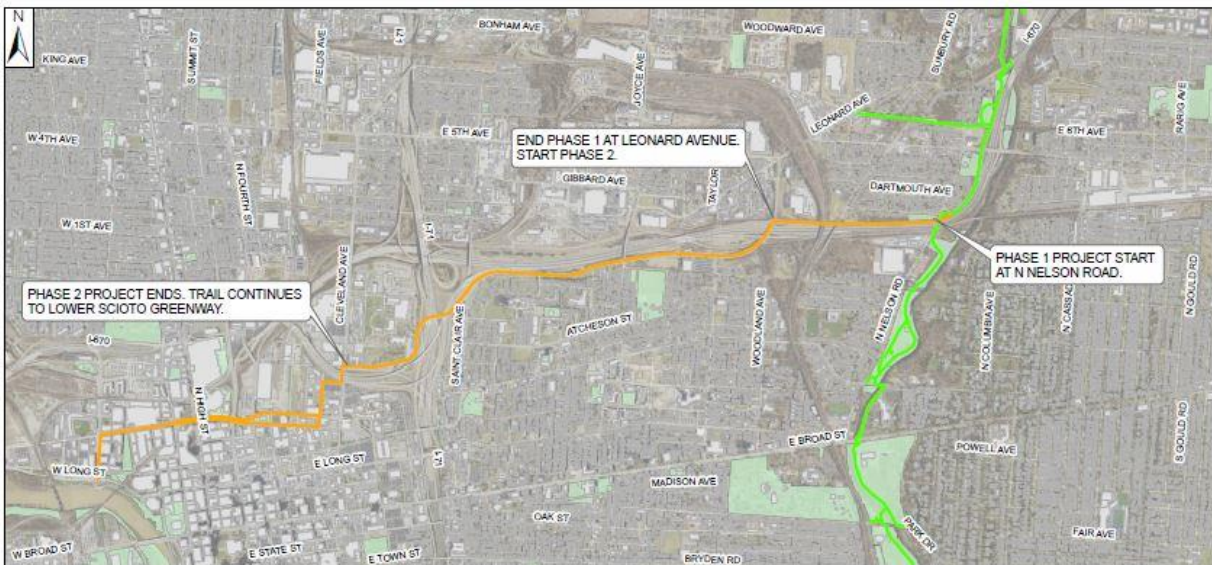
Emergency Justification: Emergency Action is requested so that construction can begin in May of 2021 and be substantially complete prior to November 10th, 2021. Constructing these improvements within one construction season supports the financial needs of the Department and supports the desires of the public.

Number of residents served: 7,332 residents are within a 10-minute walk of this trail. The neighborhood communities, Shepard, Mt. Vernon, and Woodland Park, are directly connected to the trail.

Benefits to the Public: Cycling, walking, running, and other active trail uses provide highly recognized year-round benefits to urban lifestyles. This trail acts as a major regional connector, directly connecting Alum Creek trail (24 miles in length, spanning from Westerville to South Columbus) to Downtown Columbus. This trail segment is also an integral part of the Ohio to Erie trail, which trail users all around the State enjoy.

Community Input/Issues: The community has been asking for improvements to the Downtown Connector Trail through 311's and through requests from Central Ohio Greenway members within MORPC. The trail as it stands currently does not meet the City's standards for a safe greenway.

Master Plan Relation: The Downtown Connector Trail Improvement Project improves the safety and enjoyment of the trail. Furthermore, the Project enhances the trail to a well-deserved greenway status by widening the trail, increasing the safety of trail crossings, and improving trail amenities. Trails are a significant component of the City's health and wellness, diversity, social equity and conservation initiatives.



Project Limits - Downtown Connector Trail

N Nelson Road to the Fort Hayes Campus at Cleveland and Jack Gibbs Boulevard

Phase 1 - 0.8 Miles
 Phase 2 - 2.0 Miles
 Total Project - 2.8 Miles

 City-Owned Parcels
 COG Trail Name
 Alum Creek Trail
 Downtown Connector Trail



13. Hard Surface Improvements 2021 (0938-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with M&D Blacktop for the Hard Surface Improvements 2020 - 2021 and to authorize an expenditure of \$901,826.80 from the Recreation and Parks Voted Bond Fund; and to authorize an expenditure of \$2,000.00 from the Recreation and Parks Voted Bond Fund for interdepartmental inspections and fees.

Each year, Recreation and Parks allocates a portion of the Capital Improvements budget to the maintenance of existing and potentially needed new installations of hard surfaces. This particular contract focuses on the removal and replacement of existing asphalt and concrete surfaces that are highly used by the public and include entry drives, parking lots, and walkways. By improving these surfaces, safe and easy access can be ensured to the parks and facilities. Areas for improvement were initially considered through recommendations from Operations and Maintenance Section, Sports Section, and public involvement. All requests were assessed through a Pavement Condition Rating (PCR) form and were given a rating from 0 (worst condition) – 100 (best condition). All requests were prioritized for action based on their

respective PCR scores. From there, Operation and Maintenance Section confirmed which projects to move forward with.

The improvements to be made as part of this project are listed in a table format at the end of the legislation request form.

All hardscape-related work shall be substantially complete by November 30th, 2021. The contract shall be complete by June 1st, 2022. March through June 1st of 2022 shall be used for any seeding, sodding, and punchlist-related items.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on February 25th, 2021 and received by the Recreation and Parks Department on March 18th, 2021 at 2:00 pm.

<u>Company</u>	<u>Status</u>	<u>Amount</u>
M&D Blacktop	MAJ	\$498,744.30

After reviewing the bids that were submitted, it was determine that M&D Blacktop was the lowest and most responsive bidder.

M&D Blacktop and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Pavement Protectors dba M&D Blacktop
2020 Longwood Avenue
Grove City, OH, 431123
Mark Nance; (614) 875-9989
31-1131599
02/01/2023

Area(s) Affected: Citywide (99)

Fiscal Impact:

Base Bid:	\$498,744.30	
Alternate 1:	\$6,600.00	(Dodge Park Speed Bump)
Alternate 2:	\$33,196.50	(Innis Park Park Drive Repair)
Alternate 3:	\$83,138.00	(Krumm Path and Sport Court Repair)
Alternate 4:	\$1,148.00	(Whetstone Pavement Striping)

Contingency: \$279,000.00

Total: \$901,826.80

DPS (Prevailing Wage) \$2,000.00

Total: \$2,000.00

A/E's Estimate: \$890,000.00

Emergency Justification: Emergency legislation is requested in order to enter into this contract so that the contractor can begin work by early May and be substantially complete with the hardscape work by November 30th, 2021. There is a limited window for temperature and weather to allow for proper installation of surface improvements.

Benefits to the Public: This annual maintenance program aims to provide and maintain continual accessibility and usable asphalt, concrete, and sport court improvements throughout our park properties. Needed improvements have been identified by both CRPD staff and from Community requests.

Community Input/Issues: Hard surface improvements are based off community requests for improvements (through word of mouth or through 311's) and staff recommendations.

Master Plan Relation:

- 1.1 System-wide Strategies
 - 1.1.3 Remove access and circulation barriers to city parks
- 1.2 Strategies for Neighborhood Parks
 - 1.2.3 Update 5 neighborhood parks per year

#	Site	Repair
1	Franklin Park	Reconstruct parking lot near Adventure Center.
2	Madison Mills Park	Repair Parking Lot.
3	Krumm Park	Repair a portion of walking trail and sports courts.
4	Northmoor Park	Repair entry drive.
5	Innis Park	Repair a portion of park drive.
6	Willow Creek	Repair parking lot.
7	Northcrest Park	Repair a portion of park drive.
8	Driving Park	Replace walking trail.
9	Goodale Park	Resurface entire drive and parking lot.
10	Blackburn Park	Replace concrete apron.
11	Mental Memorial Golf Course	Restripe Parking Lot
12	Airport Golf Course	Restripe Parking Lot
13	Whetstone	Restripe speed bumps and parking lot
14	Lazelle Woods Park	Restripe sport courts
15	Dodge Park	Add speed bumps

14. Hard Surface Improvements Construction Management and Inspection Services (0939-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Dynotec, Inc. to provide construction management services for CRPD's annual Hard Surface Program and to authorize an expenditure of \$129,183.22 from the Recreation and Parks Voted Bond Fund.

Each year, Recreation and Parks allocates a portion of the Capital Improvements budget to the maintenance of existing and potentially needed new installations of hard surfaces. CRPD will have two hard surface contracts in 2021 that will require construction management services. This contract will allow for construction management and inspection for both hard surface construction contracts to coordinate the work and to ensure all hard surface projects are built per plan.

Proposals were advertised to three pre-qualified construction management firms that were pre-qualified through the bi-annual Request for Statement of Qualification (RFSQ) process through Vendor Services, in accordance with City Code Section 329, on March 1st, 2021 and received by the Recreation and Parks Department on March 19th, 2021. Request for proposals were sent to the following companies:

<u>Company Name</u>	<u>Status</u>	<u>Amount*</u>
Ascension**	DBE	N/A
Ribway	MBE	N/A
Dynotec, Inc.	MBE	N/A

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor were they part of this evaluation.

**Note, a RFP was sent to the consultant, but a proposal was not received.

In accordance with City Code, a selection team evaluated the proposals and recommended Dynotec, Inc. be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

Dynotec, Inc.
2931 E. Dublin-Granville Rd., Ste 200
Sutha Vallipuram, (614) 880-7320, suthav@dynotecinc.com
CC005053

May 14, 2022

Area(s) Affected: Citywide (99)

Fiscal Impact:

Base Scope:	\$ 117,183.22
Contingency/If authorized:	\$ 12,000.00
Total:	\$ 129,183.22

Emergency Justification: An emergency is requested in order to enter into this contract so that Dynotec, Inc. can begin construction management services when the contractor is scheduled to begin work in May 2021.

Benefits to the Public: This annual maintenance program aims to provide and maintain continual accessibility and usable asphalt, concrete, and sport court improvements throughout our park properties. Needed improvements have been identified by both CRPD staff and from Community requests.

Community Input/Issues: Hard surface improvements are based off community requests for improvements (through word of mouth or through 311's) and staff recommendations.

Master Plan Relation:

- 1.1 System-wide Strategies
 - 1.1.3 Remove access and circulation barriers to city parks
- 1.2 Strategies for Neighborhood Parks
 - 1.2.3 Update 5 neighborhood parks per year

15. Glenwood and Windsor Swimming Pool Replacements – Professional Services for Design (0940-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Williams Architects to provide professional design services for the Glenwood and Windsor Swimming Pool Replacement Project and to authorize an expenditure of \$1,000,000.00 from funds provided by the Community Development Block Grant (CDBG) program; and to declare an emergency.

The Windsor Swimming pool was originally built in 1968 and Glenwood was built in 1973. After serving the City of Columbus for more than fifty years, both facilities need to be replaced to function in an efficient and safe manner. The bathhouse at Windsor, which was built in 2012

will undergo minor improvements and both pools will be more inclusive to persons with various abilities and meet the requirements obtained by the public outreach activities which are part of the Aquatic Capital Improvement Plan.

Both pools, in their current configuration are limiting as far as programming is concerned based on their amenities. It is the intent of the design to increase the capacity for programs and to increase attendance. In 2019 Glenwood pool saw nearly 6600 persons and Windsor in 2018 saw just under 7000.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on March 5, 2021 and received by the Recreation and Parks Department on March 24, 2021. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount*</u>
MSA Design	(MAJ)	N/A
Feinknoph Macioce Schappa Architects, Inc.	(MAJ)	N/A
Abbot Studios	(MAJ)	N/A
Hardlines Design Company	(MBE)	N/A
Legat Architects	(MAJ)	N/A
BBCO Architects	(MBE)	N/A
Meyers + Associates	(MAJ)	N/A
Williams Architects	(MAJ)	N/A

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor were they part of this evaluation.

In accordance with City Code, a selection team evaluated the proposals and recommended Williams Architects be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

Williams Architects
1335 Dublin Road, Suite 221-A
Columbus, Ohio 43215
Tom Poulos, tcpoulos@williams-architects.com, Ph. 614-705.1531
CC007307 / 36-3932319
March 15, 2023

Area(s) Affected:

East Columbus (50) – Windsor
Greater Hilltop (53) - Glenwood

Fiscal Impact: Base Scope and fee not to exceed (incl. permitting, if authorized, and plan review): \$1,000,000.00

Emergency Justification: An emergency is being requested so that the design can be completed by the November 2021 deadline for funding. Also, being complete with the design by November allows for the opportunity for a winter construction that may allow a pool to be built with minimum impact to a swimming season.

Benefits to the Public: This project will benefit the public by improving two important recreational facilities that have served their respective communities for over 50 years. It is proven that improvements to our parks and facilities provide significant benefits to the neighborhoods in which they are located.

Community Input/Issues: As part of the Aquatic Capital Improvement Plan, residents in the service areas of these swimming pools will be engaged through their Associations and Commissions. In addition, a project website has been established with a survey which is intended to gather pertinent information that will lead to a successful design and construction opportunity in the South Linden and Greater Hilltop Neighborhoods (<https://www.surveymonkey.com/r/ACIPSurvey>). Additional meetings will take place at the schematic design and final stage of the construction documents.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by continuing to improve and maintain existing aquatic facilities.

16. Street Tree Installation Spring 2021 MGI (0941-2021)

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into contract with Greenscapes Landscape Company for \$315,574.00 (incl. \$28,000.00 contingency) for the installation of 1002 street trees throughout the City of Columbus; funded by the Mayor's Green Initiative (MGI) and to declare an emergency.

This project will be installing trees in numerous Columbus Communities and in all Forestry Planning Areas, through the Mayor's Green Initiative to help replace tree species that have been removed throughout the City due to tree mortality. The new tree plantings will represent a diverse species of trees selected specifically for each planting location. It takes into

consideration the specific site restrictions that each location has in an effort to replace some of our lost Urban Tree Canopy and reduce storm water run-off in the area while not interfering with nearby utilities or structures.

Bids were advertised through Bid Express and Vendor Services, in accordance with City Code Section 329, in March 16th, 2021 and received by the Recreation and Parks Department on March 31st, 2021.

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Greenscapes Landscape	(MAJ)	\$287,574.00
Custom Landscape Contractors	(MAJ)	\$289,578.00
Facemyer Company	(FBE)	\$394,179.00

After reviewing the proposals that were submitted, it was determine that Greenscapes Landscape was the lowest and most responsive bidder.

Principal Parties:

GreenScapes Landscape Company
4220 Winchester Pike
Columbus, OH 43232
Tom Kuhn, 614-830-2606
31-1027889
September 12, 2021

Area(s) Affected: Citywide (99)

Fiscal Impact: \$315,574.00 is budgeted and available for this project.

\$287,574.00 Base Scope of Services
\$28,000.00 Contingency
\$315,574.00 Total cost for the project

Emergency Justification: An emergency is being requested as tree planting has specific periods of time when it is most beneficial to plant trees. Traditional 30 day legislation would result in an insufficient period of time to schedule the work, order and plant the trees before ideal planting conditions are lost to colder winter temperatures

Benefits to the Public: These plantings will increase the Urban Tree Canopy which reduces storm water runoff, reduces utility costs to nearby homes and businesses, and reduces air

pollution.

Community Input/Issues: The majority of the trees being planted during this contract have been requested by the property owners where the trees are being planted or at locations where trees had been previously removed for varying reasons.

Master Plan Relation: This project supports the departments Master Plan by planting trees intended to both replace and add to the City of Columbus' urban tree canopy. It will be adding to the total overall canopy levels and is helping to reduce storm water runoff, heat-island effects and replace trees lost due varying causes of tree mortality.

17. Street Tree Installation Spring 2021 (Greater Hilltop & North Central UIRF Neighborhoods) (0942-2021)

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into contract with GreenScapes Landscape Company for \$98,109.00 (incl. \$10,000.00 contingency) for the installation of 307 street trees in the Hilltop and North Central Area Communities; funded by the Dept. of Development and the Urban Infrastructure Recovery Fund (UIRF), and to declare an emergency.

This project will be installing trees in the Right-of-ways along various streets in the Greater Hilltop and North Central Neighborhoods through the UIRF program to help replace tree species that have been removed throughout the city due to tree mortality. The new tree plantings will represent a diverse species of trees selected specifically for each planting location. It takes into consideration the specific site restrictions that each location has in an effort to replace some of our lost Urban Tree Canopy and reduce storm water run-off in the area while not interfering with nearby utilities or structures.

Bids were advertised through Bid Express and Vendor Services, in accordance with City Code Section 329, on March 16th, 2021 and received by the Recreation and Parks Department on March 31, 2021.

<u>Company</u>	<u>Status</u>	<u>Amount</u>
GreenScapes Landscape Company	(MAJ)	\$88,109.00
Custom Landscape Contractors	(MAJ)	\$88,723.00
Facemyer Company	(FBE)	\$121,800.00

After reviewing the proposals that were submitted, it was determine that GreenScapes Landscape Company was the lowest and most responsive bidder.

Principal Parties:

GreenScapes Landscape Company
4220 Winchester Pike
Columbus, OH 43232
Tom Kuhn, 614-830-2606
31-1027889
September 12, 2021

Area(s) Affected: City-wide (99)

Fiscal Impact: \$98,109.00 is budgeted and available for this project.

\$88,109.00	Base Scope of Services
<u>\$10,000.00</u>	<u>Contingency</u>
\$ 98,109.00	Total cost for the project

Emergency Justification: An emergency is being requested as tree planting has specific periods of time when it is most beneficial to plant trees. Traditional 30 day legislation would result in an insufficient period of time to schedule the work, order the trees and plant the trees before ideal planting conditions are lost to warmer summer temperatures

Benefits to the Public: These plantings will increase the Urban Tree Canopy which reduces storm water runoff, reduces utility costs to nearby homes and businesses, and reduces air pollution.

Community Input/Issues: The community had provided requests for additional trees to be planted in their community, through public input, to the Dept. of Development

Master Plan Relation: This project supports the departments Master Plan by planting trees intended to both replace and add to the City of Columbus' urban tree canopy. It will be adding to the total overall canopy levels and is helping to reduce storm water runoff, heat-island effects and replace trees lost due varying causes of tree mortality.

18. Emerald Ash Borer (EAB) -Urban Forestry Master Plan (UFMP) 2020-21 (0934-2021)

Project History/Background: This ordinance is requesting the authorization of \$508,985.62 in voted bond funds and the authorization for the Director of Recreation and Parks to enter into various contracts relating to the UFMP management process. This ordinance will establish Auditor's Certificates and authorize the expenditures for UFMP management, park

improvements, and the purchase of needed equipment and supplies. Contracts will be entered in compliance with the relevant provisions of Columbus City Code Chapter 329, however this legislation will set up all of the funding required to enter into contracts with vendors on an as-needed basis. All purchases will be through competitive bidding, through any current universal term contract, or through any current State of Ohio purchasing contract pre-approved by the City of Columbus Purchasing Office, per Ordinance No. 0582-87.

In 2011, City leaders, in coordination with the City Forestry Section of the Recreation and Parks Department, committed to an organized project approach to address the Emerald Ash Borer (EAB) crisis. To date, more than 30,000 ash trees have been lost and removed city wide. As the EAB project focuses on its last objective, reforestation, new missions created under the new Urban Forestry Master Plan now include preservation of existing canopy and social equity. The EAB project is now transitioning into the newly emerging Urban Forestry Master Plan (UFMP). This ordinance will allow immediate funding for administration, staffing, services, supplies, tree replacements, and to remove hazardous trees. The staffing, supplies, services, and equipment needs that will be paid for as part of this funding request will include, but are not limited to, tree removal contracts, stump removal contracts, tree replacement contracts, cellular service contracts and supplies, office supplies, uniforms, computer supplies, UFMP related forestry supplies, and safety equipment. All supply, service, and equipment needs related to the UFMP response have been established as one overall capital improvement approved project. Each direct purchase order, or universal term contract will be written separately based on all City of Columbus Codes that apply.

Area(s) Affected: City-wide (99)

Fiscal Impact: \$508,985.62 is budgeted and available in the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of these various expenditures.

Emergency Justification: An emergency is being requested in order to continue an uninterrupted EAB removal and replacement program transitioning into the UFMP, it is necessary to authorize this expenditure to have the funding and approval complete when bidding on UFMP contracts has been finalized. Emergency legislation is requested in order to continue addressing the new mission of the UFMP as efficiently as possible.

Benefits to the Public: Hazardous trees and stumps will be removed, addressing safety concerns in public parks and right of way. Replacement trees will be planted, adding back to the tree canopy that has been lost Citywide.

Community Input Issues: Communities and neighborhoods have expressed their desire for a

socially equitable urban forest and an expanded canopy that will provide health and benefits to all of Columbus.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by helping to meet the tree canopy goals established by the City and helping to ensure that parks remain safe.

19. Golf Courses Spring Fertilizer Application 2021 (0935-2021)

Project History/Background: This ordinance is to authorize the Director of Finance and Management to enter into contract with the Harrell's, LLC for the purchase of Golf course fertilizer for Spring application on all 6 golf courses on behalf of the Recreation and Parks Department; to waive the competitive bidding provisions of City Code

Over the past few years the Golf Division has worked to improve and reduce the pesticides and fertilizers we use at the golf courses. We have been able to eliminate pesticides linked to killing pollinators and we have reduced the number of applications reducing exposure to our staff and the environment.

We moved to a product that was a "one and done" product for fertilizer, pre-emergent, and grub control. This product provided the turf with a 24 week fertilizer that is temperature and moisture controlled. Slow release fertilizer are better for the environment as it significantly reduces the run off into pond, streams, and wells. The grub control is a product called Acelypryn which replaced a known bee killing product and the pre-emergent is Dimension which is one of the most common pre-emergents on the market.

What we have used these products in the past in 2 applications by using a contractor, Harrell's, to produce and spread the product for us. They guarantee the results and if there is weed or grub break through, they rectify the problems for us at no charge. Harrell's is the only company in Ohio that both produces and applies this three way product with a 24 month, slow release fertilizer. By combining the two applications and products into one, we will be saving money compared to last year's fall and spring applications.

Principal Parties:

Harrell's
5105 New Tampa Highway
Lakeland, FL 33815
Jim Dillard, 614.562.0600

Area(s) Affected: City-wide (99)

Fiscal Impact: \$339,300.00 is budgeted and available for this project

Emergency Justification: An emergency is requested due to the applications needing to take place this spring.

Benefits to the Public: This contract is necessary to provide acceptable playing surfaces to the public in a more environmentally sensitive manner.

Community Input Issues: Golfers want the best possible playing surfaces.

20. Stageline Mobile Stage 2021 (0936-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into a contract with Stageline Mobile Stage to purchase an SL75 Mobile Stage with specific accessories included.

In a coordinated citywide effort to bring more educational, recreational and entertaining programs to Columbus neighborhoods starting in the summer of 2021, our office would like to purchase a mobile stage that gives our staff the flexibility to tow it easily to any part of the City and set up with ease within a short period of time.

With the COVID Pandemic impacting the lives of every citizen, it has been since 2019 that people have had an opportunity to gather in their own communities to celebrate, network and enjoy the quality of life our City has to offer. It is our desire to invigorate and unite neighborhoods throughout the city with diverse, stimulating and uplifting performing arts programs within just a few months. This endeavor also gives the City the rare opportunity to showcase local talent that has been unemployed for well over a year. The purchase of a small-size mobile stage would allow us to deliver quality performances in almost every type of park setting through the City.

The stage will be towed by a city vehicle and stored in the CRPD Warehouse during non-use. We did not choose to include the graphics package.

Principal Parties:

Stageline Mobile Stage, Inc.

700 Marsolais Street, L'Assomption, Quebec, JSW 269 Canada

Pierre-Olivier Sauve, Sales Mgr. 1-514-707-9002

010654

Area(s) Affected: City-wide (99)

Fiscal Impact: \$85,850.00 is budgeted and available for this project

Bid Waiver Justification: Stage purchase is necessary for delivering quality programs during the 2021 summer/fall season. Fiscal Section has bid waiver form.

Emergency Justification: Governor of Ohio lifted state COVID health mandates on outdoor events on April 5, 2021. Stage purchase is necessary for delivering quality programs during the 2021 summer/fall season.

Benefits to the Public: Free outdoor performing arts events delivered by the City to local neighborhoods.

Community Input/Issues: Local neighborhoods are eager to reconnect and network using safe and health protocols following the COVID Pandemic and the State of Ohio “stay at home” mandates.

Master Plan Relation: Enriching neighborhoods to build stronger communities.

21. Class Acts 2021 (0944-2021)

Project History/Background: This ordinance is to authorize the Director of Recreation and Parks to enter into the fourth year of a five-year agreement, as previously approved by Ordinance 0511-2018, with Class Acts Columbus, Inc. to provide talent buying, fiscal agent, and event management services for events produced by the Office of Special Events.

In 2018, a Request for Information (RFI) was issued through Vendor Services inviting interested parties to submit ideas and information regarding ways to consolidate live entertainment talent buying, fiscal agent and on-site cash management services to best enable and facilitate events produced by the Office of Special Events. Based on their plan for formulating and implementing services, demonstrated experience of quality service delivery, history of talent booking and fiscal integrity, Class Acts Columbus, Inc. submission was awarded the contract. Class Acts Columbus, Inc. has served as a talent booking agent and a Columbus Depository Commission approved fiscal agent for the Recreation and Parks Department’s Office of Special Events since 2001.

Class Acts Columbus, Inc. will provide professional services to the Office of Special Events as the talent booking and fiscal agent for events produced by the Office of Special Events. Services

include securing artists and coordination of performance, travel and production arrangements. Fiscal agent services include processing artist contracts and payment of contract deposits and artist fees. Class Acts Columbus, Inc. will collect all festival vendor fees and beverage receipts, and pay event expenses from invoices as authorized and directed by the Recreation and Parks Department. Class Acts Columbus, Inc. will maintain financial records pertaining to all transactions in accordance with Columbus City Code Section 321.11. Class Act Columbus, Inc. will hold a Surety Bond in the amount of \$100,000.00 and Certificate of Insurance, as required by the City.

The maximum amount to be paid under any purchase order associated with this Contract shall not exceed \$335,000.00 unless additional funds are appropriated and authorized. Recreation and Parks will enter into a five-year contract, subject to annual approval and authorization, with the option to extend for two (2) one-year terms. Payment will be made to Class Acts Columbus, Inc. upon receipt of proof of payment and invoice for services rendered. Due to the unique nature of the services provided, the department is requesting the waiver of competitive bidding requirements to enter into an agreement with Class Acts Columbus, Inc.

Initial contract term will commence April 1, 2018 and end March 31, 2023.

Principal Parties:

Class Acts Columbus, Inc.
1177 W. Third Ave, Columbus, OH 43212
Paul Hoy, (614) 358-1888
CCN: 005110

Fiscal Impact: \$335,000.00 from the Recreation and Parks Operating Fund 2285, to meet the financial obligations of this expenditure.

Bid Waiver Justification: A Request for Information (RFI) was issued through Vendor Services inviting interested parties to submit ideas and information regarding ways to consolidate live entertainment talent buying, fiscal agent and on-site cash management services to best enable and facilitate events produced by the Office of Special Events. Based on their plan for formulating and implementing services, demonstrated experience of quality service delivery, history of talent booking and fiscal integrity, Class Acts Columbus, Inc submission was selected. Class Acts Columbus, Inc. has served as a talent booking agent and a Columbus Depository Commission approved fiscal agent for the Recreation and Parks Department's Office of Special Events since 2001.

Emergency Justification: An emergency is being requested in order to obtain commitments from artists, secure major programmatic elements, and process contracts for performances beginning in June, 2021.

Benefits to the Public: The Columbus community will be offered cultural, recreational and family-oriented programs. The events provide positive social and economic impact for the community. Programs provide employment opportunities for artists, production personnel, vendors and various contracted service providers. This agreement will enable the presentation of local, regional and international artists in parks throughout the City of Columbus.

Master Plan Relation: This contract will support the mission of the Recreation and Parks Master Plan to improve efficiency and performance.

Recreation and Program Services Agenda Items

22. Transit Cargo Van 2021 "Funmobile" (0924-2021)

Project History/Background: This ordinance will establish an Auditor's Certificate and authorize expenditures for the purchase of Transit Cargo Van, upfit of the cargo van and the wrapping of the van / "Funmobile" for Youth and Family Services / Recreation and Parks Department.

The purchases will be made through the City of Columbus Purchasing Office / Vendor Services. All bids will be obtained and contracts awarded using City Code 329; however, this legislation will set up all of the funding required to enter into contracts with the vendors on an as-needed basis. The cargo van, upfit and wrapping will be bid through the City of Columbus Purchasing System and all contracts will be approved by the Director of Finance and Management. Competitive bids will be solicited and opened by the Purchasing Office and obtained through any current universal term contract.

The equipment list below outlines the purchases expected to be made as soon as possible as a result of this ordinance using voted bond and permanent improvement funding and total cost not to exceed \$65,000.00:

- Transit HR Cargo Van / 2022 Model - Estimated expenditure \$40,000.00
- Upfit of the Cargo Van - Estimated expenditure \$15,000.00
- Wrapping of the Cargo Van - Estimated expenditure \$10,000.00

Principal Parties: No vendor or business relationship will be established from this legislation

Area(s) Affected: City-wide (99)

Fiscal Impact: Total cost not to exceed \$65,000.00

Emergency Justification: An emergency is being requested in order to bid and have the “Funmobile” in place for and available for 2021 summer season; funding being established by this ordinance is required for bidding.

Master Plan Relation: This project supports the mission of the Recreation and Parks by enhancing the quality of life of our citizens. The Master Plan’s focus on creating improved community services.

Parks Operations & Maintenance Agenda Items

23. Dump Truck Upfit 2021 (0914-2021)

Project History/Background: This ordinance is to authorize the Director of Finance and Management to enter into an agreement with HYO, Inc.; to authorize the expenditure of \$64,366.00 for the purchase of the upfit of two (2) cab and chassis / One 4 x 2 F450 for Parks Maintenance Section and one 4 x 4 F450 for Sports Section of the Recreation and Parks Department.

The Parks Maintenance Section is responsible for the maintenance of facilities and parks throughout the City of Columbus. The Sports Maintenance Section is responsible for the maintenance of all the sports fields in the City of Columbus. The purchase of the upfit for the cab and chassis will complete the build of two (2) dump trucks that will replace aging equipment and/or create efficiencies in how facilities and parks are maintained, enabling the continued upkeep of facilities and parks.

Bids were advertised through Vendor Services, in accordance with City Code Section 329, via RFQ017907 and received by the Finance and Management Department. Three (3) bids were received. HYO, Inc. was the lowest and most responsive bidder that did meet specifications.

<u>Comapny</u>	<u>Status</u>	<u>Bid Amount</u>
HYO, Inc.	(MAJ)	\$64,366.00
Abutilon Co., Inc.	(MAJ)	\$71,357.00
Quality Truck Body and Equipment Co. Inc.	(MAJ)	\$77,060.00

Principal Parties:

HYO, Inc. / # 004832
2550 W. Fifth Avenue
Columbus, OH 43204
Sheila Kime 614-488-2861
31-1201883 / EBO_CC
March 16, 2023

Area(s) Affected: City-wide (99)

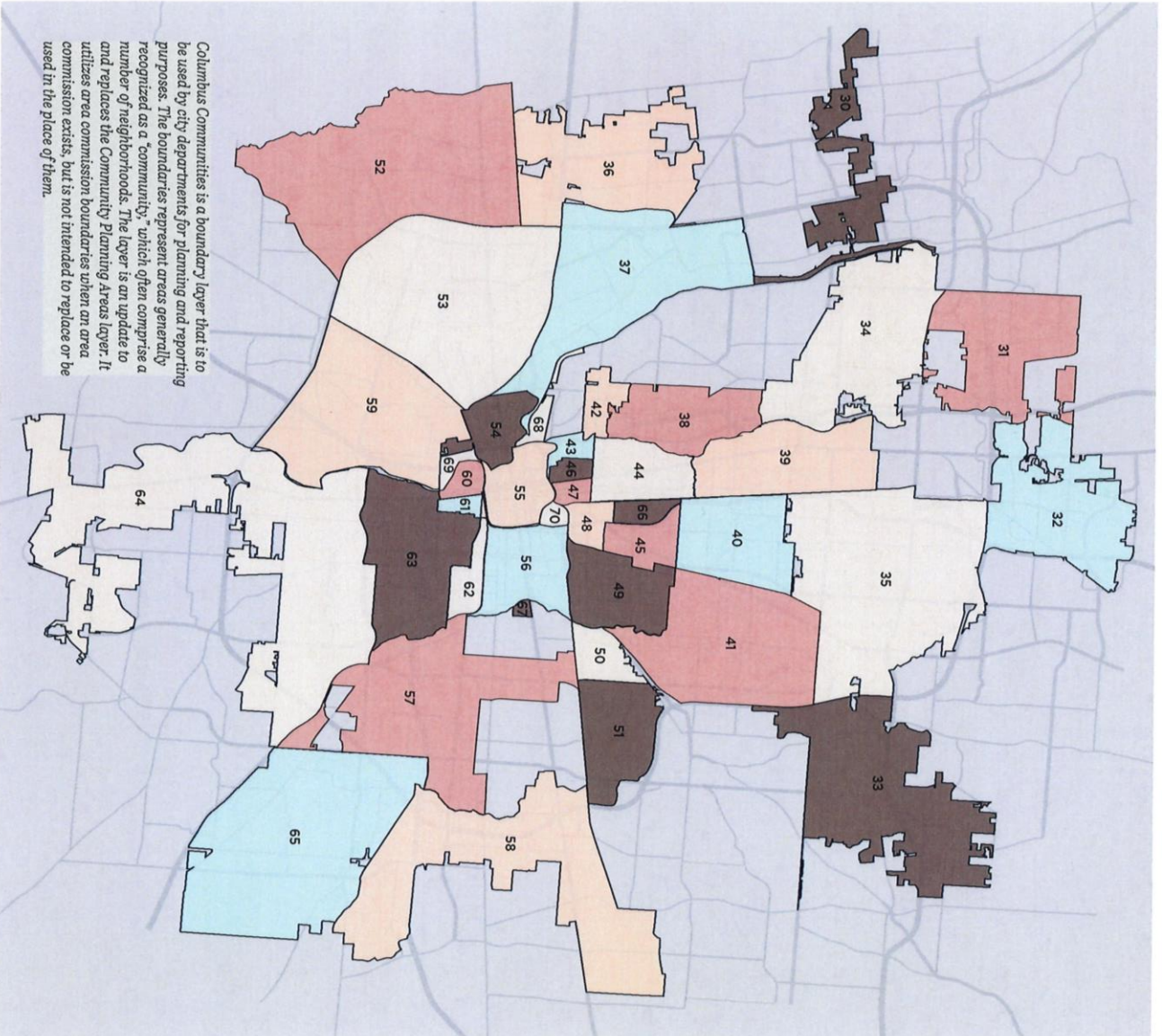
Fiscal Impact: \$64,366.00 is budgeted and available for this purchase

Emergency Justification: Emergency action is being requested in order to have equipment delivered and available as soon as possible so the equipment can be utilized for ongoing maintenance operations. This ordinance is establishing the funding required for awarding the vendor noted herein. Equipment will be ordered immediately upon the approval of this ordinance and resulting purchase orders.

Benefits to the Public: Parkland maintained by the City enhances the quality of life of our citizens. The equipment will allow for the continued maintenance and upkeep of City parkland.

Community Input/Issues: The community has expressed a desire for accessible and well-maintained City parkland and facilities.

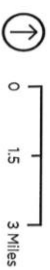
Master Plan Relation: This project supports the mission of the Recreation and Parks by enhancing the quality of life of our citizens. The Master Plan's focus on creating improved facilities and parks is supported by these improvements.



Columbus Communities

- 30 Hayden Run
- 31 Far Northwest
- 32 Far North
- 33 Rocky Fork-Blacklick
- 34 Northwest
- 35 Northland
- 36 Far West
- 37 West Scioto
- 38 Olentangy West
- 39 Clintonville
- 40 North Linden
- 41 Northeast
- 42 Fifth by Northwest
- 43 Harrison West
- 44 University District
- 45 South Linden
- 46 Victorian Village
- 47 Italian Village
- 48 Milo-Grogan
- 49 North Central
- 50 East Columbus
- 51 Airport
- 52 Westland
- 53 Greater Hilltop
- 54 Franklin
- 55 Downtown
- 56 Near East
- 57 Mid East
- 58 Far East
- 59 Southwest
- 60 Brewery District
- 61 German Village
- 62 Livingston Avenue Area
- 63 South Side
- 64 Far South
- 65 South East
- 66 State of Ohio
- 67 Wolfe Park
- 68 Dublin Road Corridor
- 69 Harmon Road Corridor
- 70 Fort Hayes

THE CITY OF
COLUMBUS
 ANDREW J. GINTHER, MAYOR
 DEPARTMENT OF
 DEVELOPMENT



Date: November 1, 2018
 Columbus Planning Division/mc